

ORDINANCE NUMBER 3-2026

ORDINANCE OF THE VILLAGE OF BONNEY MAKING FINDINGS OF FACT; ADOPTING A BUDGET FOR SAID CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; AND PROVIDING A SEVERANCE CLAUSE AND EFFECTIVE DATE.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE VILLAGE OF BONNEY, TEXAS, DULY ASSEMBLED.

SECTION ONE – The Board of Aldermen of the Village of Bonney, Texas, find as a matter of fact, that:

- (a) The Mayor prepared a proposed budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, for said City, and the Mayor filed said proposed budget with the City Secretary.
- (b) It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, *Chapter 551, Tex. Gov't. Code*.
- (c) The budget attached hereto as Exhibit "A" and incorporated herein in full is in the best interest of the City.

SECTION TWO – Adoption of Budget

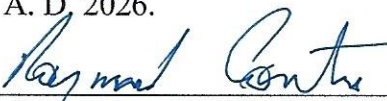
The City Council hereby adopts the budget attached hereto as Exhibit "A" and incorporated herein in full.

SECTION THREE – Severance Clause

If any part of this ordinance, of whatever size, is ever declared invalid or unenforceable for any reason, the remainder of this ordinance shall remain in full force and effect.

SECTION FOUR – Effective Date of this Ordinance

This ordinance shall be effective immediately upon its passage and approval. READ, PASSED AND APPROVED THIS 15th day of September, A. D. 2026.

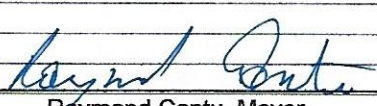
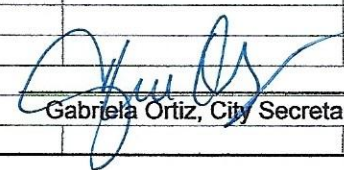

Raymond Cantu, Mayor

ATTEST:


Gabriela Ortiz, City Secretary



**Revolving Draft Budget
Village of Bonney
City Hall
Fiscal Year 2026-2027
Exhibit "A"**

<i>Income</i>	<i>Category</i>	<i>Budget FY 2025-2026</i>	<i>Deposits</i>	<i>Proposed Budget FY 2026-2027</i>
Interest				
Operating Checking Acct. Interest	4130	20.00		25.00
Tex Pool	4150	100,000.00		50,000.00
Sales Tax Funds	4159	90,000.00		60,000.00
Texas Trust Fund	4131	800.00		3,000.00
CPA Texas Permits	4132	6,000.00		0.00
Franchise (Checking)				
CenterPoint Energy	4200	15,000.00		15,000.00
Frontier Franchise.	4210	600.00		600.00
Universal Gas	4202	600.00		600.00
Comcast Franchise	4211	600.00		0.00
Permits/Plats	4212	150,000.00		120,000.00
Subdivision Permits	4213	100,000.00		100,000.00
Retainer Funds Deposit	4240	8,548.63		8,236.13
TOTAL INCOME	TOTAL	472,168.63		357,461.13
Capital Expenses				
<i>Capital Expenses</i>	<i>Category</i>		<i>Expense</i>	
Capital Expenses	4500	0.00		0.00
Operating Expenses				
<i>Operating Expenses</i>	<i>Category</i>	<i>Budget FY 2025-2026</i>	<i>Expense</i>	<i>Proposed Budget FY 2026-2027</i>
Permit Department Expnese	5241	2,000.00		500.00
Mowing	5100	2,000.00		1,500.00
Bank Charges	5110	150.00		100.00
Contract Services	5120	400.00		500.00
Dues (& Training)	5130	400.00		400.00
Election Expense	5140	0.00		6,000.00
Public Officials & General Liability Insurance	5150	6,000.00		6,500.00
Building Insurance				
Miscellaneous	5160	500.00		600.00
Mileage Expense	5161	0.00		200.00
Office Expense	5170	1,200.00		1,200.00
Office Equipment	5171	2,500.00		2,500.00
Office Equipment Repair	5172	500.00		500.00
Payroll Taxes	5180	2,000.00		2,500.00
City Audit	5191	22,000.00		22,000.00
Legal Services	5192	5,000.00		5,500.00
Publications	5200	200.00		500.00
Administration Salary Expense	5210	15,000.00		22,000.00
Mayor Salary Expense	5211			8,000.00
Permits/Plats Expense	5212	100,000.00		70,000.00
Subdivision Permits Expense	5213	50,000.00		50,000.00
Electricity - Building/Flood Lights	5220	2,200.00		2,500.00
Street Lights	5221	1,200.00		1,600.00
Telephone/Internet Expense	5222	1,600.00		2,000.00
Building (Ground & Maintenance)	5230	10,000.00		5,000.00
City Maintenance	5231	2,000.00		2,500.00
Internet provider	5232	500.00		500.00
Website Design	5233	1,500.00		2,000.00
Retainer Fund Expense	5240	8,548.63		2,500.00
TOTAL EXPENSE/BALANCE	TOTAL	237,398.63	0.00	219,600.00
 Raymond Cantu, Mayor  Gabriela Ortiz, City Secretary Filed with City Secretary/Clerk - Date: 8-29-2026 Fiscal Year Budget 2026-2027				

Revised 9/11/2026

Ordinance - Exhibit A - City Hall Budget 2026-2027

**Revolving Draft Budget
Village of Bonney
Community Center
Fiscal Year 2026-2027
Exhibit "A"**

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